

ORDINANCE NO. 3832

AN ORDINANCE making an appropriation to the Arterial Highway Development Fund of \$300,000 from a transfer of unappropriated fund balance of the County Road Fund for the construction of 228th Avenue N.E.; revising the 1978 Capital Improvement Program and Budget; and amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation to the Arterial Highway Development Fund of \$300,000 from a transfer from the County Road Fund for the construction of 228th Avenue N.E., Capital Improvement Project No. 403671.

SECTION 2. There is hereby approved and adopted an appropriation of \$300,000 from the unappropriated fund balance of the County Road Fund to "Transfer to Fund 336", Capital Improvement Project No. 999878 to provide for 228th Avenue N.E.

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

County Road (CIP only)	{{(\$2,175,100)}}	<u>\$2,475,100</u>
Arterial Highway Development	{{(\$3,350,530)}}	<u>\$3,650,530</u>

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SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1978 Capital Improvement Program and Budget; amending Ordinance No. 3492, Section 73, as amended.

INTRODUCED AND READ for the first time this 7th day of August, 1978.

PASSED this 14th day of August, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernard Stern
Chairman

ATTEST:

Dorothy M. Quinn DEPUTY
Clerk of the Council

APPROVED this 16th day of August, 1978.

[Signature]
King County Executive

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ESTIMATED COSTS FOR FINAL COMPLETION

228TH NE EXTENSION PROJECT

CRP 403671

173	1. Required work on Jones property detailed in final settlement	\$11,000.00
48	2. Shannon & Wilson second slide investigation	5,900.00
23	3. Installation of slot trenches as per Shannon & Wilson recommendation.	10,750.00
2	4. Doing minimum reshaping on face of first slide.	15,000.00
5	5. Paving on Happy Valley intersection at Greene's driveway.	2,700.00
7	6. Providing equipment assist to move drill from location to location in first slide area.	10,500.00
3	7. Project administration to end of project.	29,400.00
2	8. Land take on Jacobson's two acres maximum @ \$7,000 per acre estimated as per most recent land valuation in area, established by Real Property Department.	14,000.00
3	9. Repair of the roadway section damaged during installation of slot trenches.	6,100.00
2	10. Resetting of Caldwell gate.	660.00
3	11. Providing gate and driveway on Watkins property to be handled by negotiations of the Real Property Department.	900.00
2	12. Property take on Watkins property for 0.75 acres in area involved in first slide, estimate pending Right of Way negotiations.	5,000.00
3	13. Estimate of all costs connected with proposed roadway work alignment change, including county forces and contract.	179,373.00
3	14. Reclaiming retention ponds on Frank R. Paylor property.	5,000.00
		<u>\$296,283.00</u>

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Description: Council District:
CIP Planning Area:

A cash transfer of County Road Fund (Fund 103) balance to the Arterial Highway Development Fund (Fund 536). This project will provide any local funds required to complete the Forward Thrust Program.

Cost Data: _____ **Status:** _____

Project Data:		AGENCY	70	RESPONSIBLE ORG	1694 Roads CIP
FUND	103 County Road Fund			DEPARTMENT PRIORITY REQUEST	
DEPT	0734 Roads			LOCATION	County-wide
FUNCTION	54100 Road & Street Construction			CIP PLANNING AREA	County-wide
SERVICE	54157 Specialized Projects			COUNCIL DISTRICT	County-wide
PROGRAM	54184 Project Contingency				
* * * * CAPITAL IMPROVEMENTS * * * * *					
OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * *	
				1978	1979 1980 1981 1982
1. DESIGN, PRELIM ENG.					
2. ACQUISITION OR R/WAY					
3. CONSTRUCTION					
4. EQUIP & FURNISHINGS					
5. CONTINGENCY			300,000		
6. ARTISTIC FURNISHINGS					
EXPENDITURE TOTAL			300,000		
REVENUES					
30110 (A) Begin. Unencumbered Bal.			300,000		
REVENUE TOTAL					
			300,000		
TOTAL PROJECT COST ESTIMATE	\$ 300,000				
TOTAL REVENUE - AVAILABLE	\$ 300,000	PENDING	\$		

